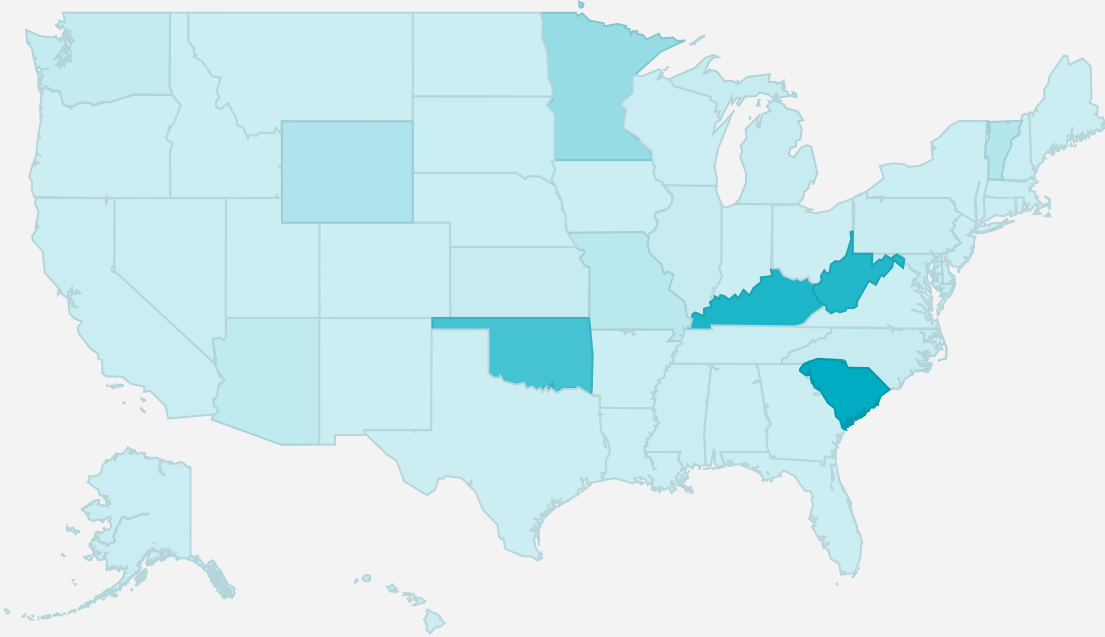


City ▼

Select date range ▼



Net Revenue

Customer	Goods Value	Net Revenue <span>▼</span>	Revenue Ratio
19,999	\$421.1M	\$16M <div style="width: 30%;"></div>	3%
23,984	\$1.6B	\$15M <div style="width: 30%;"></div>	3%
1,989	\$110.9M	\$8M <div style="width: 15%;"></div>	2%

Truck	Goods Value	Net Revenue <span>▼</span>	Revenue Ratio
3	\$999.3M	\$43.4M <div style="width: 40%;"></div>	9%
17	\$1.0B	\$42.5M <div style="width: 40%;"></div>	9%
2	\$802.6M	\$40.4M <div style="width: 40%;"></div>	8%



Goods Value  
**\$4.0B**  
↑ 23% \*



Revenue  
**\$173.3M**  
↑ 26%



Revenue Ratio  
**4%**  
↑ 3%

Costs

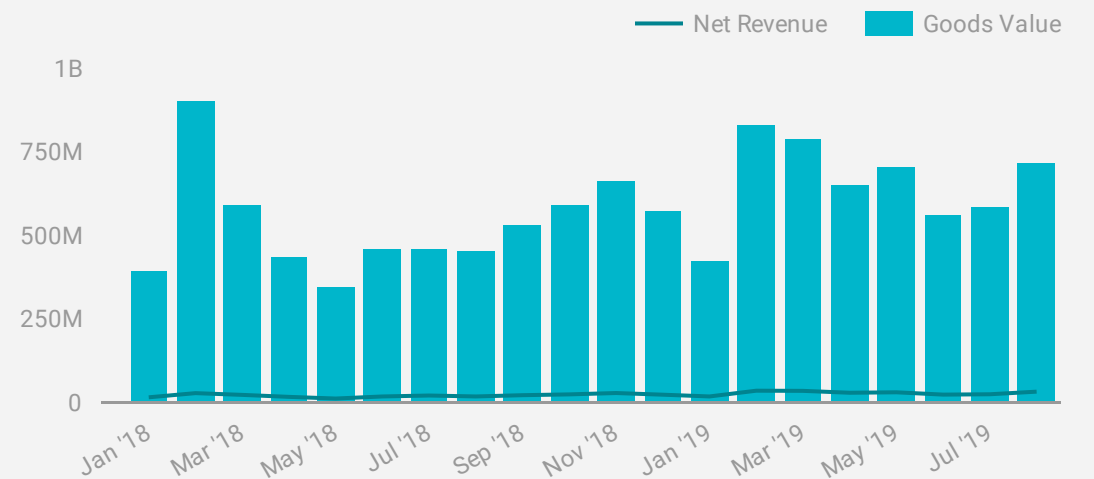
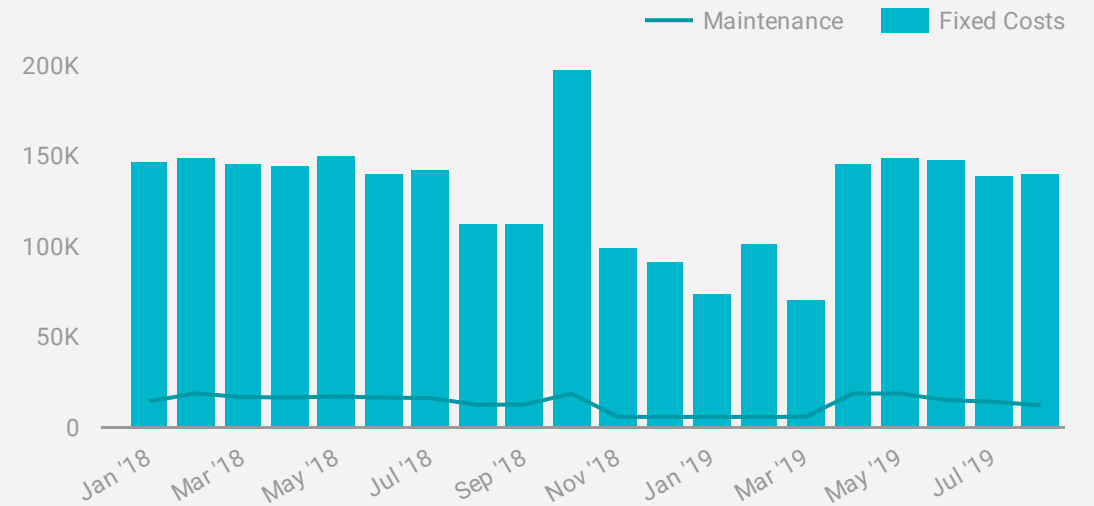
**\$689.3K**  
↑ 12%

Maintenance

**69.8K**  
↑ 26%

Maintenance Ratio

**10%**  
↑ 12%



\* Data from 2018 / 2019. Period selected 1st Semester 2019, compared with the previous one.

# FLEET MANAGEMENT VEHICLES



N. Trucks (Active)

23

Avg. Km by Truck

32897

↓ -0.3%

Avg Liters Consumption

23

↓ -6%

N. Trucks (Inactive)

8

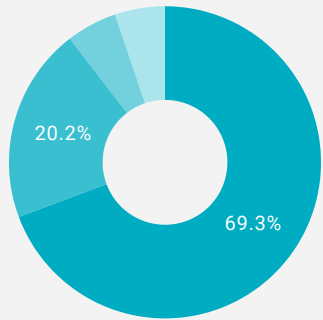
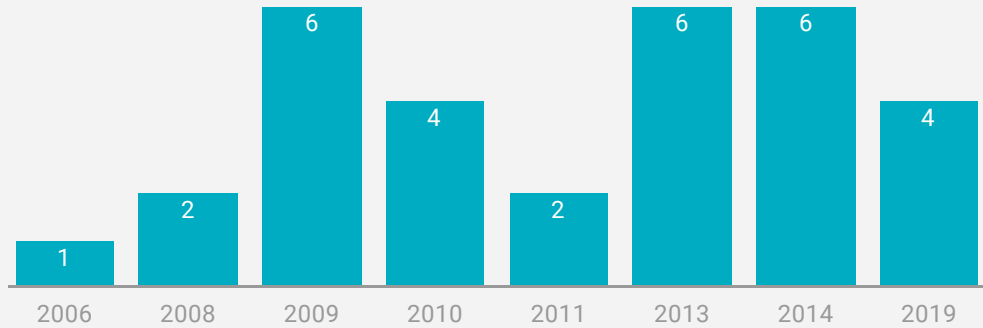
Avg. Age (Years)

12

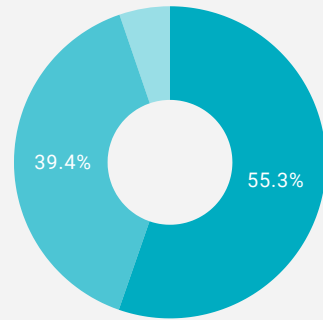
Avg. Weight (Cubic)

3876

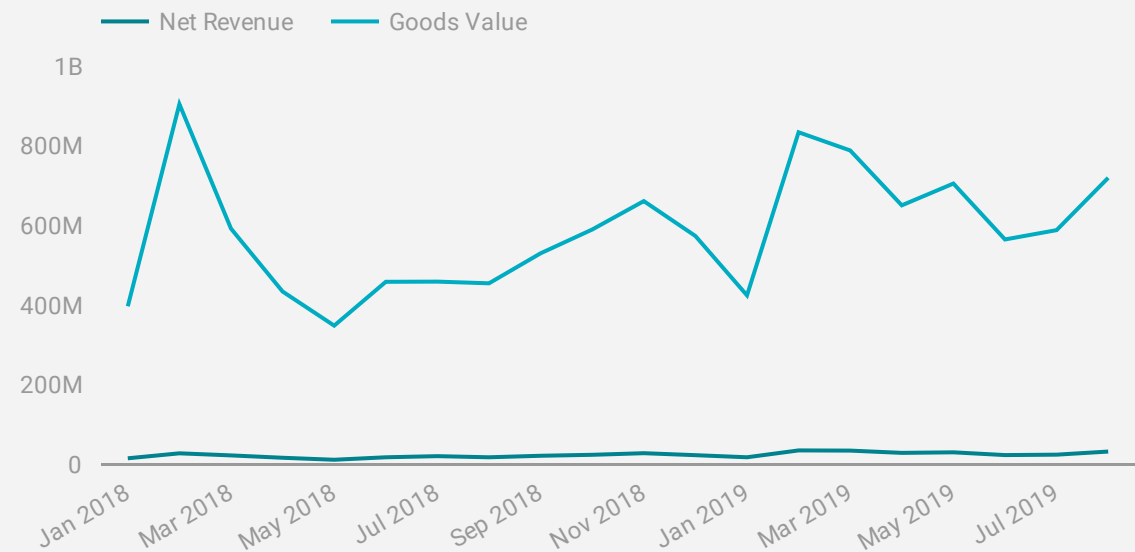
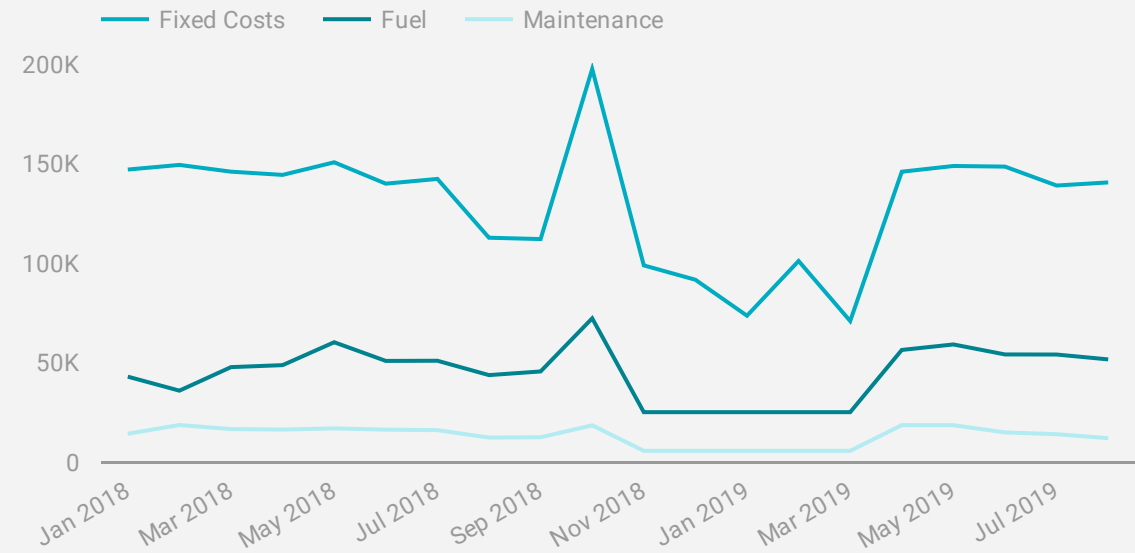
↓ -26%



- Trailer
- Box
- Tractor
- Semi-Trailer

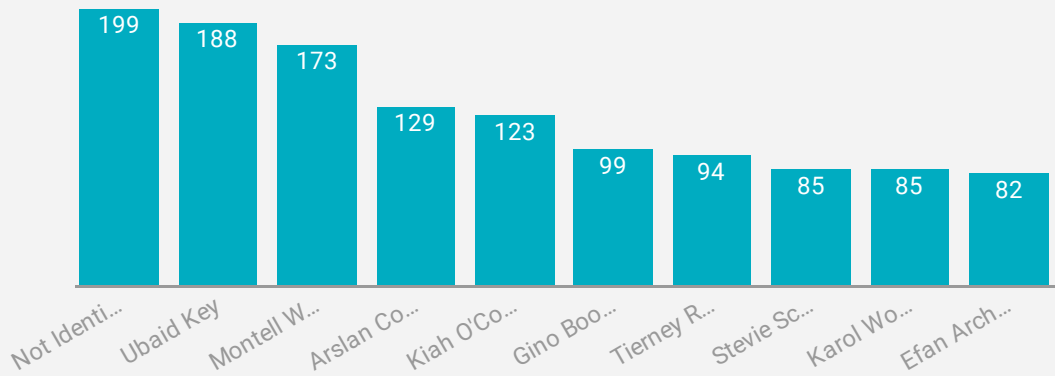


- Reefer
- Fridge
- Dry

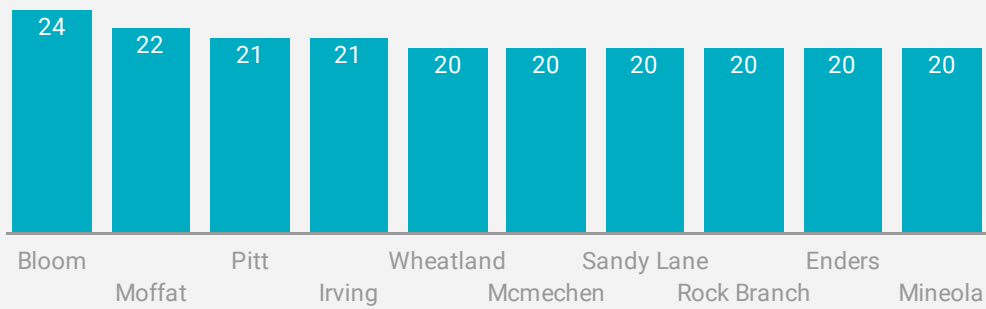


Truck ID	Truck Type	Maintenance	Fixed Costs	KM Traveled...	% Mai.
17	Tractor	36K	270K	119K	14%
2	Semi-Trailer	27K	240K	114K	12%
19	Box	15K	204K	110K	8%
22	Trailer	11K	173K	99K	7%
20	Trailer	16K	208K	83K	9%
29	Trailer	15K	184K	74K	9%
24	Box	7K	128K	73K	5%

# FLEET MANAGEMENT DRIVERS



No. of Cities by Driver



No. of Drivers by City

Driver	Maintenance	Costs	KM Traveled	% Mai.	No. Days
Ridwan Grea...	27K <div style="width: 27%;"></div>	239,869	114K	12%	20
Yasin Buck	13K <div style="width: 13%;"></div>	190,085	112K	7%	20
Amman Vega	29K <div style="width: 29%;"></div>	242,129	111K	12%	20
Maheen Nic...	15K <div style="width: 15%;"></div>	204,299	110K	8%	20
Stevie Schofi...	16K <div style="width: 16%;"></div>	210,122	90K	8%	20
Not Identified	41K <div style="width: 41%;"></div>	273,320	84K	16%	15
Efan Archer	14K <div style="width: 14%;"></div>	114,789	59K	12%	15



N. Drivers (Active)  
**24**



Avg. Km by Driver  
**55147**  
↑ 11%

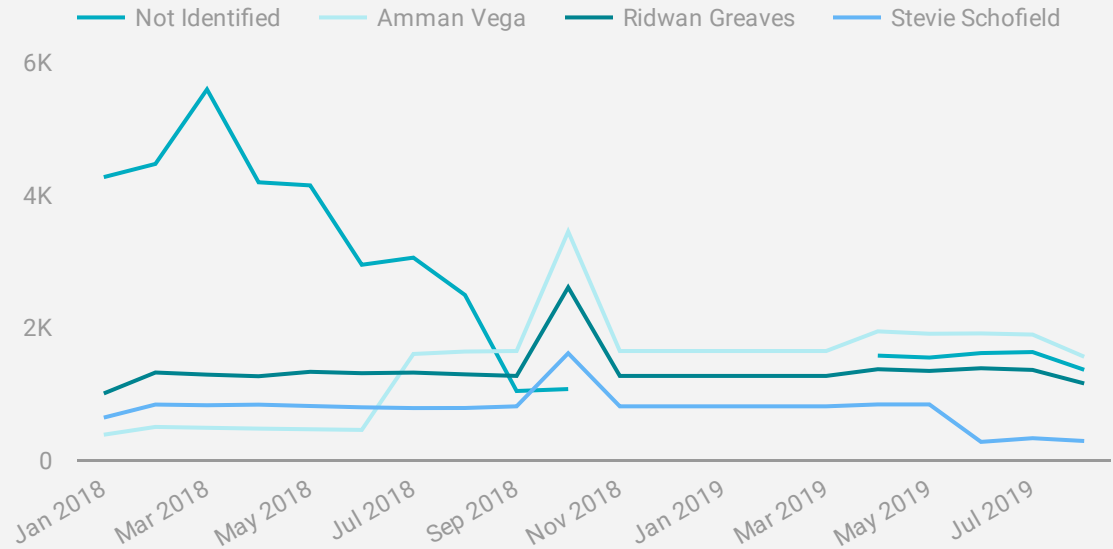
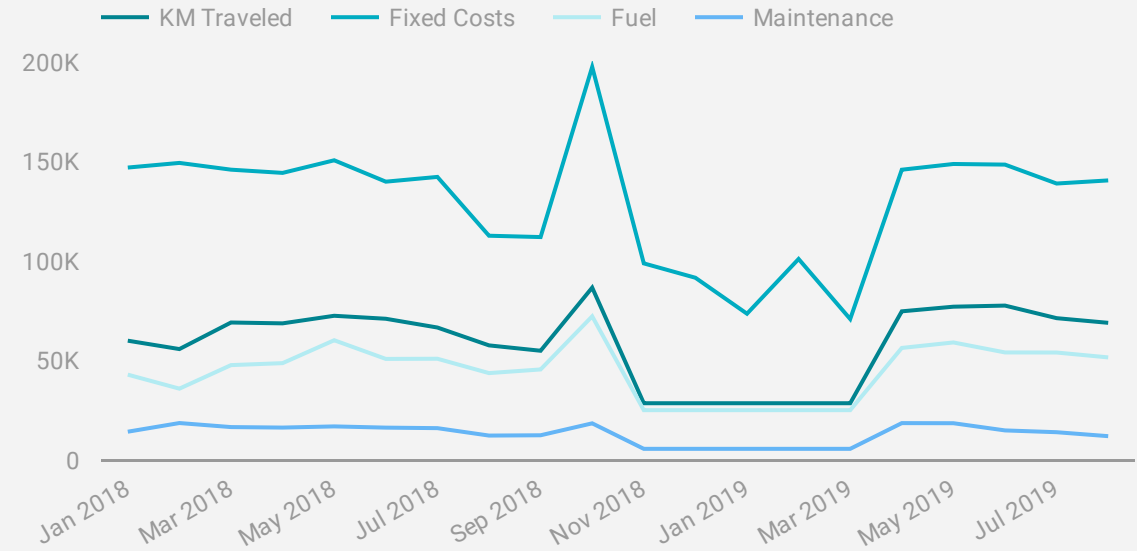


N. Cities  
**293**

N. Drivers (Inactive)  
**8**

Truck by Driver  
**1**  
↑ 2%

Avg. City by Driver  
**13**



Maintenance \$ by Driver



N. Customers (Active)  
**8380**

Goods Value by Custo.  
**166600**

Weight by Customer  
**5,224**

↓ -4%

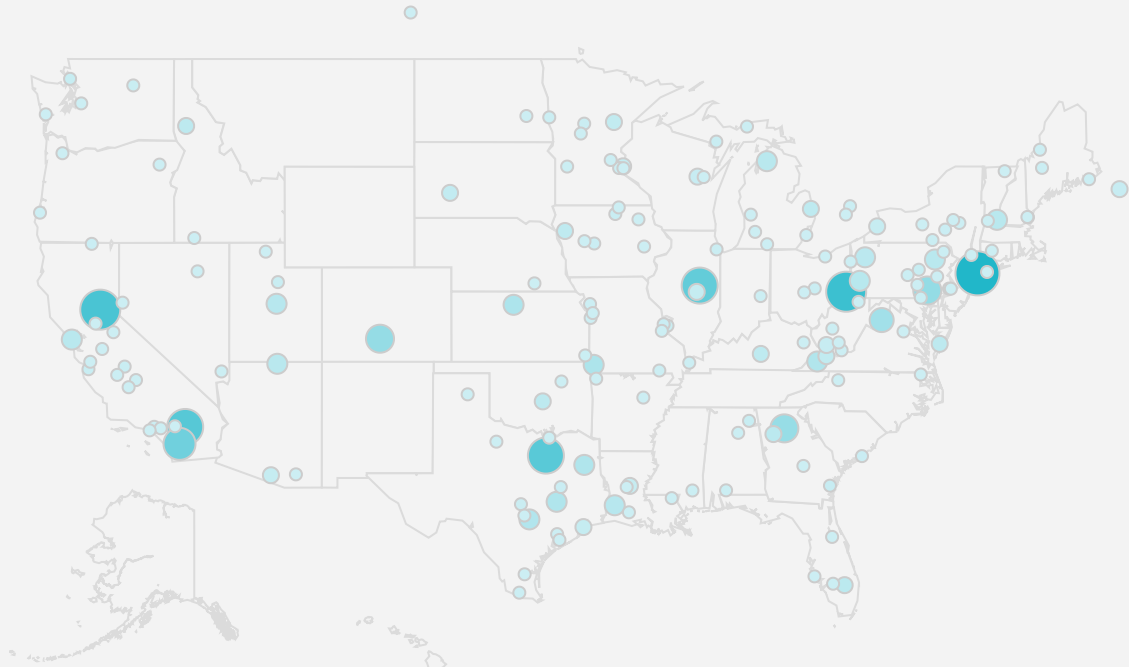
↓ -25%

N. Customers (Inactive)  
**35530**

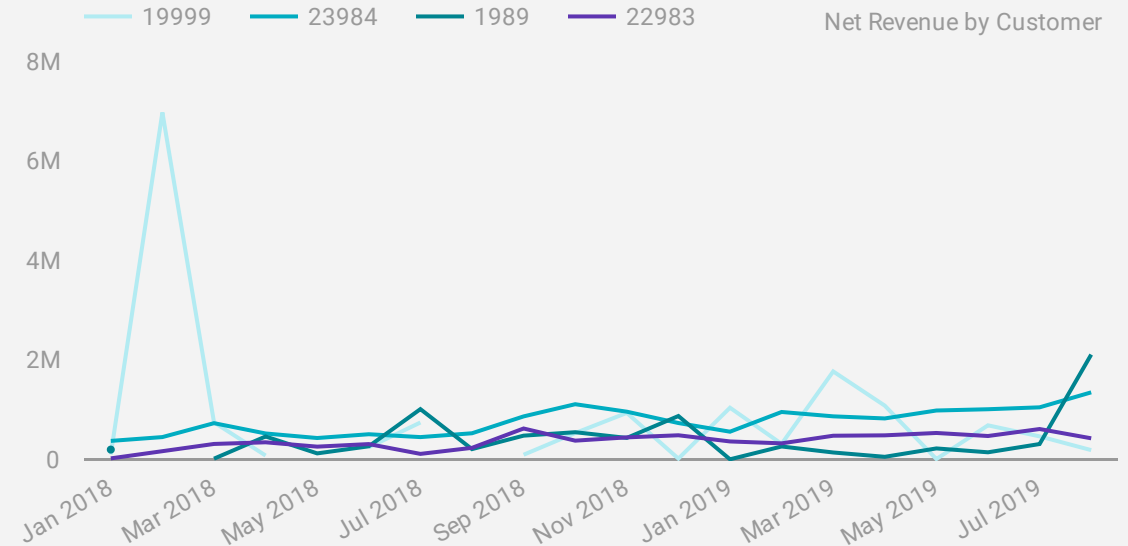
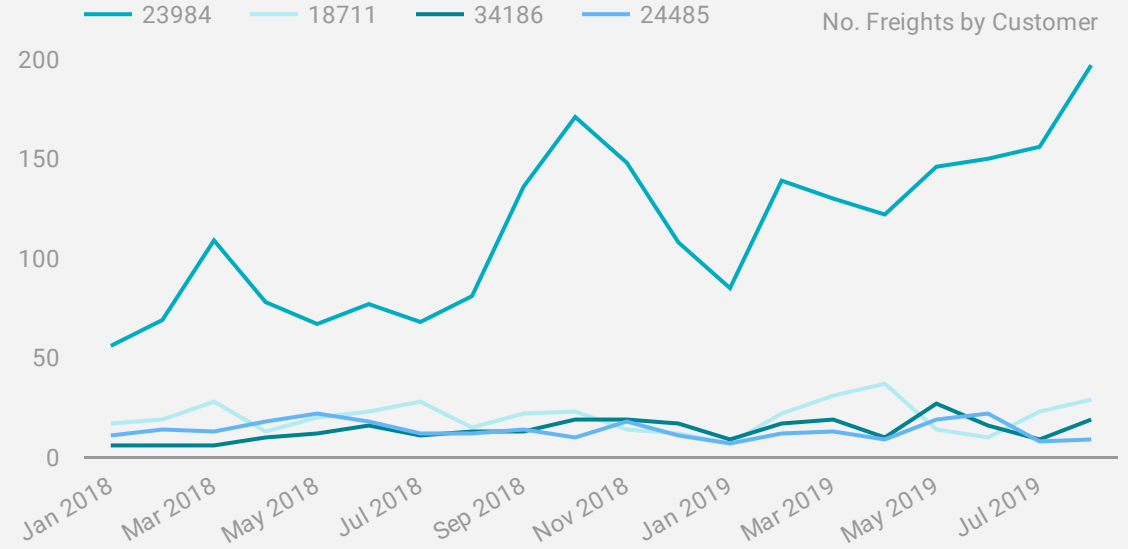
Revenue by Customer  
**7270**

Freights by Customer  
**11**

↓ -0.9%



Metrics by City



Customer	N. Freight	Weight	Goods Value ▾	Net Revenue	% Rev.
23,984	2,293	32.5M	\$2B	\$15.31M	3%
19,999	90	9.2M	\$421...	\$16.07M	3%
22,983	225	4.3M	\$265...	\$7.43M	2%
21,538	69	15.2M	\$206...	\$5.56M	1%
32,551	131	10.7M	\$151...	\$7.23M	1%
35,476	145	9M	\$149...	\$7.01M	1%
10,101	117	7.9M	\$128...	\$6.79M	1%

# FLEET MANAGEMENT TRENDS

